

## Message Text

SECRET

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ACTION ARA-10

INFO OCT-01 ISO-00 SS-15 SP-02 PER-01 SIG-01 A-01  
MMO-01 EB-08 SCA-01 IO-13 INR-07 PM-04 CU-02  
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-----051824Z 070707 /41

R 051711Z APR 77  
FM AMEMBASSY PANAMA  
TO SECSTATE WASHDC 1371

S E C R E T SECTION 1 OF 4 PANAMA 2420

STADIS////////////////////////////////

E.O. 11652: GDS  
TAGS: PINR, AMGT, PFOR  
SUBJECT: ANNUAL POLICY AND RESOURCE ASSESSMENT-PARM:  
PARTS II AND III

REF: CERP 0001, STATE 38356

1. IN PART I OF THIS PAPER WE RECOMMENDED THAT USG POLICY OBJECTIVES IN PANAMA FOCUS ON THE CONCLUSION OF A NEW TREATY AND THE TRANSITION TO A NEW RELATION OF PARTNERSHIP WITH PANAMA. OUR BASIC PREMISE IS THAT THE CURRENT TREATY NEGOTIATIONS WILL BE SUCCESSFUL, FACING US (WITHIN THE NEXT YEAR OR TWO) WITH A QUITE DIFFERENT FUTURE ROLE IN PANAMA. THIS NEW ROLE OF TRANSITION UNDER A NEW TREATY WILL, IF IT MATERIALIZES, BE A MAJOR DETERMINANT OF FUTURE USG RESOURCE REQUIREMENTS. THE PROCESS OF IDENTIFYING THE FUNCTIONS TO BE ASSUMED BY THIS MISSION IN FULFILLING THAT ROLE AND IN TRANSLATING THOSE FUNCTIONS INTO RESOURCE REQUIREMENTS WILL BE A MAJOR OBJECTIVE OVER THE NEXT 18 MONTHS. ACCORDINGLY, THE FY-79 RESOURCE PROJECTIONS PRESENTED IN THIS PAPER ARE TENTATIVE AND MAY REQUIRE REVISION BASED ON OUR PROGRESS IN CONCLUDING A NEW TREATY.

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2. PART II. RESOURCE ASSESSMENTS  
A. STATE

1. POLITICAL: THE SECTION IS RESPONSIBLE FOR MANAGEMENT OF BILATERAL AND MULTILATERAL RELATIONS WITH THE PANAMANIAN GOVERNMENT, FOR ANALYSIS AND REPORTING ON PANAMANIAN POLITICAL AFFAIRS, AND FOR CONTACT WITH

ALL SECTORS OF LOCAL SOCIETY. BECAUSE OF THE CLOSE RELATIONSHIP BETWEEN DOMESTIC PANAMANIAN POLITICS AND TREATY NEGOTIATIONS, MORE POLITICAL AND ECONOMIC REPORTING IS PROBABLY REQUIRED FROM EMBASSY PANAMA THAN FROM MOST POSTS OF SIMILAR SIZE. IN ADDITION, THIS SECTION HAS OTHER RESPONSIBILITIES UNIQUE TO PANAMA.

IT SHARES WITH THE EXECUTIVE AND ECONOMIC SECTIONS AND THE MILGROUP RESPONSIBILITY FOR LIAISON BETWEEN THE GOVERNMENT OF PANAMA AND THE CANAL ZONE IN IMPLEMENTATION OF CURRENT TREATY RELATIONSHIPS. IT PROVIDES PERSONNEL TO SUPPORT AND EXECUTE LOCAL ACTIONS REQUESTED BY THE U.S. TREATY NEGOTIATING TEAM; ONE OFFICER IS OFTEN OCCUPIED FULL-TIME ON NEGOTIATING MATTERS. IT REPRESENTS THE DEPARTMENT OF STATE IN RESPONDING TO INQUIRIES AND EXPLAINING U.S. FOREIGN POLICY IN PANAMA TO THE US-CITIZEN COMMUNITY IN THE CANAL ZONE. DIRECT SUPPORT TO THE INFORMATIONAL CAMPAIGN ON THE NEED FOR A NEW CANAL TREATY HAS ENTAILED CONSIDERABLE REQUIREMENTS FOR ORGANIZING ACTIVITIES FOR, AND BRIEFING, AN INCREASING NUMBER OF CONGRESSIONAL, MEDIA AND OTHER VISITORS.

EXECUTION OF THESE RESPONSIBILITIES TO DATE HAS BEEN POSSIBLE ONLY BECAUSE THE EXISTING STAFF (FOUR FSO'S, ONE OF WHOM IS A ROTATION JUNIOR OFFICER, AND TWO SECRETARIES) HAS CONSISTENTLY WORKED EXCESS HOURS. ADDITIONAL PERSONNEL RESOURCES MAY BE REQUIRED AS THE NEW TREATY NEARS COMPLETION AND WILL ALMOST CERTAINLY BE REQUIRED, IN POLITICAL OR ELSEWHERE IN THE EMBASSY, DURING THE IMPLEMENTATION OF A NEW TREATY.

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THE STUDY OUTLINED AS COURSE OF ACTION 2A WILL HELP TO CLARIFY THE EXTENT OF THESE FUTURE REQUIREMENTS.

2. ECONOMIC/COMMERCIAL - DURING THE PAST NINE MONTHS THERE HAS BEEN A MARKED INCREASE IN THE AMOUNT OF ANALYTICAL REPORTED BY THE SECTION. THIS INCREASE WAS MADE POSSIBLE BY THE ESTABLISHMENT OF AN INFORMAL USAID-EMBASSY ECONOMIC SECTION IN JUNE 1976, WHEREBY OUR COMPLEMENT OF FOUR FSO'S (INCLUDING ONE ROTATIONAL JUNIOR OFFICER), ONE AMERICAN SECRETARY AND THREE LOCAL EMPLOYEES WAS AUGMENTED WITH THE AID ECONOMIST, HIS LOCAL ASSISTANT AND A LOCAL SECRETARY. AS A RESULT, COMPREHENSIVE REPORTS ON THE CONTINUING SLUMP IN PANAMA'S ECONOMY, INCLUDING ASSESSMENTS OF ITS CAUSES AND POSSIBLE CORRECTIVE COURSE OF ACTION, HAVE DESCRIBED AND ANALYZED AN IMPORTANT FACTOR AFFECTING THE NEGOTIATIONS. EFFORTS ARE UNDERWAY TO IDENTIFY THE ECONOMIC IMPLICATIONS OF A NEW TREATY INTEGRATING THE CANAL ZONE INTO PANAMA AND TO EVALUATE THE RANGE

OF ALTERNATIVES THAT COULD BE INCLUDED IN A COMPENSATION PACKAGE.

TRADE RELATIONS HAVE ALSO BECOME A PRIORITY AREA OF INTEREST HERE. EACH OF PANAMA'S MAJOR COMMODITY EXPORTS (BANANAS, SUGAR, SHRIMP, MEAT, COFFEE) HAS BEEN THE SUBJECT OF TRADE DISPUTES THIS YEAR, EITHER IN PANAMA OR IN THE UNITED STATES. THESE DISPUTES PRESAGE AN INCREASING PANAMANIAN SENSITIVITY ON NORTH-SOUTH ECONOMIC ISSUES, TO WHICH WE WILL CONTINUE TO STRESS RESPONSIVENESS THROUGH PROGRAMS, SUCH AS GSP AND TECHNOLOGY TRANSFER, THAT SEEK TO SUPPORT PANAMA'S DEVELOPMENT EFFORTS. IN ORDER BOTH TO PROVIDE IN-DEPTH REPORTING ON PANAMA'S ECONOMY DURING OUR PARTNERSHIP UNDER A NEW TREATY AND TO SERVICE THE IMPORTANT U.S. TRADE AND FINANCIAL SAKE HERE, THE ADDITION OF ONE LOCAL PROFESSIONAL POSITION FOR FY-79 IS REQUESTED.

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3. CONSULAR-THE SECTION'S WORKLOAD HAS STABILIZED OVER THE SHORT TERM--SPECIFIC WORKLOAD INFORMATION AND PROJECTIONS WILL BE CONTAINED IN THE CONSULAR PACKAGE TO BE FORWARDED LATER IN THE FISCAL CYCLE. CURRENT STAFFING RESOURCES OF FOUR FSO'S

AND EIGHT LOCAL EMPLOYEES ARE SUFFICIENT BOTH TO EFFECTIVELY PROCESS PANAMANIAN AND THIRD-COUNTRY NATIONALS TRAVELING OR IMMIGRATING TO THE UNITED STATES AND TO PROVIDE A FULL RANGE OF SERVICES TO AMERICAN CITIZENS IN PANAMA. THE QUALITY OF THE WORK PERFORMED BY THE CONSULAR SECTION IS OF VERY GREAT IMPORTANCE TO U.S. INTERESTS. STATISTICS ON WORKLOAD MUST NOT OBSCURE THE ROLE OF THE CONSULAR SECTION AS THE ONLY CONTACT WITH THE UNITED STATES GOVERNMENT FOR MANY PANAMANIAN AND FOR AMERICANS TRAVELING ABROAD. WORKLOAD INCREASES OCCASIONED BY JANUARY CHANGES IN THE IMMIGRATION LAW HAVE BEEN ACCOMMODATED BY HIRING ONE ADDITIONAL LOCAL EMPLOYEE (TEMPORARY). SINCE THE INCREASED WORKLOAD WHICH OCCASIONED THIS HIRING WILL NOT LIKELY DIMINISH, WE WILL WANT TO MAKE THIS A PERMANENT POSITION. THE CRITICAL VARIABLE IN PROJECTING CONSULAR RESOURCE REQUIREMENTS FOR FY-79 WOULD BE THE CONCLUSION OF A NEW TREATY THAT ASSIGNS THE CONSULAR FUNCTIONS NOW PERFORMED IN SECRET

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THE CANAL ZONE TO THE EMBASSY. A DETAILED STUDY WILL BE REQUIRED TO ASSESS THE STAFFING/FUNDING IMPLICATIONS FOR CONSULAR SERVICES. PRELIMINARY INDICATIONS POINT TO A SMALL INCREASE IN THE VISA WORKLOAD, A MODERATE INCREASE IN WELFARE AND PROTECTION SERVICES, AND A HEAVY INCREASE IN THE CLEARING OF CREW LISTS FOR VESSELS TRANSITING THE CANAL.

4. ADMINISTRATION- THE PROLIFERATION OF USG AGENCIES IN PANAMA HAS SIGNIFICANTLY INCREASED THE ADMINISTRATIVE SUPPORT SERVICES (BUDGET & FISCAL, GENERAL SERVICES, PERSONNEL AND SECURITY) WORKLOAD OF THE SECTION. DIRECT SUPPORT IS ALSO BEING PROVIDED TO THE NEGOTIATING TEAM AND TO THE INCREASING NUMBER OF CODELS VISITING PANAMA. THESE REQUIREMENTS WILL INCREASE AS THE EFFORTS TO CONCLUDE A TREATY INTENSIFY. IN THE SHORT-TERM, WE FEEL THAT MANAGEMENT OF THIS WORKLOAD IS DIFFICULT WITH EXISTING PERSONNEL RESOURCES.

THE DEPARTMENT SHOULD COORDINATE WITH USG AGENCIES IN ORDER TO DEFINE THE ADMINISTRATIVE SUPPORT IMPACT OF A NEW TREATY. AFTER USG DEPARTMENTS AND AGENCIES HAVE DEFINED THEIR CONTINUING POST-TREATY NEEDS, THE ARA BUREAU WILL BE IN A BETTER POSITION TO ASCERTAIN THE ADMINISTRATIVE SUPPORT REQUIREMENTS WHICH THE EMBASSY WILL BE REQUESTED TO PROVIDE. IT SHOULD ALSO BE NOTED THAT THERE IS NOT SUFFICIENT SPACE IN THE CHANCERY TO ACCOMMODATE ANY NEW PROGRAM OR ADMINISTRATIVE SUPPORT PERSONNEL AND ANY SUCH INCREASES WOULD REQUIRE ADDITIONAL OFFICE SPACE.

5. SECURITY

A. MISSION- OUR SECURITY POSTURE IN PANAMA IS DIRECTLY LINKED TO THE NEGOTIATIONS. A MAJOR FOCUS OF CONTINGENCY PLANNING IN CASE OF A BREAK-SECRET

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DOWN IN THE NEGOTIATIONS HAS BEEN THE PROTECTION OF U.S. EMPLOYEES AND PROPERTY IN PANAMA. EVEN SHORT OF A BREAK-DOWN, THE VOLATILITY OF OUR RELATIONS WITH PANAMA OFFERS THE POSSIBILITY OF A REPEAT OF THE SEPTEMBER 1975 RIOTS AT THE EMBASSY-OR WORSE. THIS MISSION-'S SECURITY RESOURCES (1 AMERICAN OFFICER, 1 AMERICAN SECRETARY, 2 LOCALS) ARE BARELY ADEQUATE TO COPE WITH AN INCREASING WORKLOAD. IN ADDITION TO ROUTINE PROTECTION AND INVESTIGATION RESPONSIBILITIES, THE RSO IS PROCESSING A GROWING NUMBER OF USG REQUESTS FOR BACKGROUND INVESTIGATIONS ON FEDERAL JOB APPLICANTS WHO HAVE WORKED OR LIVED IN THE CANAL ZONE. HE IS ALSO RESPONSIBLE FOR SECURITY AT THE U.S. MISSION IN COSTA RICA.

B. REGIONAL RESOURCES- THE REGIONAL SECURITY SUPERVISOR (SUPPORTED BY AN AMERICAN SECRETARY) OVERSEAS THE SECURITY PROGRAMS FOR ALL POSTS IN LATIN AMERICA. THE REGIONAL TECHNICAL CENTER STAFF OF FOUR U.S. OFFICERS AND FIVE SEABEES PROVIDES TECHNICAL SERVICES IN SUPPORT OF THE DEPARTMENT'S SECURITY PROGRAM IN LATIN AMERICA.

6. THIS MISSION IS FACED WITH A GROWING COMMUNICATIONS WORKLOAD. NORMAL GROWTH OF COMMUNICATIONS REQUIREMENTS PLUS EXTENSIVE COMMUNICATIONS SUPPORT FOR THE REGIONAL OFFICES LOCATED IN PANAMA AND THE NEGOTIATING SESSIONS HAVE CREATED THE NEED FOR CONSIDERABLE OVERTIME WORK BY THE FOUR COMMUNICATORS. INSTALLATION OF THE TERP SYSTEM, ORIGINALLY SCHEDULED NEAR THE PARM TIMEFRAME, WOULD HAVE INCREASED OUR CAPABILITY TO MANAGE THE WORKLOAD. POSTPONEMENT OF THIS PROJECT, ALONG WITH ADDITIONAL SUPPORT REQUIREMENTS FOR THE NEW MICROWAVE SYSTEM BEING INSTALLED ON CONTADORA ISLAND FOR THE NEGOTIATIONS, MEANS THAT THERE WILL BE CONTINUING--PERHAPS INCREASED--PRESSURE ON OUR SECRET

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COMMUNICATIONS RESOURCES DURING THE NEXT 18 MONTHS. ASSIGNMENT  
OF THE REGIONAL ROVING COMMUNICATOR TO PANAMA IN APRIL  
1977 WILL PROVIDE SOME RELIEF, ASSUMING SHE IS AVAILABLE  
TO AUGMENT THE STAFF DURING NEGOTIATING ROUNDS.

7. REGIONAL OFFICES.

A. REGIONAL MARINE OFFICE-TWO  
OFFICERS AND TWO ENLISTED MEN  
COORDINATE THE ACTIVITIES OF MSG DETACHMENTS  
THROUGHOUT LATIN AMERICA.

B. REGIONAL MEDICAL OFFICER. SUPERVISES  
THE DEPARTMENT'S HEALTH PROGRAMS IN THE AREA.

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MMO-01 EB-08 SCA-01 IO-13 INR-07 PM-04 CU-02  
/067 W

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FM AMEMBASSY PANAMA  
TO SECSTATE WASHDC 1373

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B. OTHER AGENCY PROGRAMS AND RESOURCE LEVELS

NEGOTIATION OF A NEW CANAL TREATY ESTABLISHING A  
PARTNERSHIP RELATIONSHIP BETWEEN THE U.S. AND  
PANAMA AND THE DISAPPEARANCE OF THE CANAL ZONE WILL  
AFFECT OTHER AGENCY PROGRAMS IN PANAMA SIGNIFICANTLY.  
HOWEVER, SUCH CHANGES LIE BEYOND OUR TIMEFRAME AND  
CANNOT BE ADEQUATELY DEFINED IN THIS PARM, OR UNTIL  
THE TEATY IS ACTUALLY DRAFTED. FOR EXAMPLE, THE FUTURE  
ROLE OF AID IN PANAMA DEPENDS IN PART ON HOW THE  
COMPENSATION ISSUE IS RESELED IN THE TREATY. IT IS  
POSSIBLE THAT A LARGE-SCALE DEVELOPMENT ASSISTANCE  
PROGRAM WOULD BE IMPLMENTED AS PART OF INCREASED  
GOP COMPENSATION. SIMILARLY, INCREASING PANAMANIAN

PARTICIPATION IN CAAL DEFENSE IMPLIES STRONG SUPPORT FOR THE NATIONAL GUARD. BOTH OF THESE POSSIBILITIES WOULD ENTIAL ALLOCATION OF SIGNIFICANT MANPOWER AND ECONOMIC RESOURCES FOR AID AND DOD (MILGP) WHICH WOULD BE SET FORTH IN FUTURE PARM'S.

MEANWHILE, DURING THE PRESENT TREATY-DRAFTING PERIOD AND IN THE TRANSITION PERIOD WHICH WILL FOLLOW THE ENTRY INTO FORCE OF THE TREATY, THE MAGNITUDE OF  
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PRESENT OTHER-AGENCY PROGRAMS SEEMS ABOUT RIGHT.

NO INCREASED MANPOWER LEVELS ARE RECOMMENDED FOR USIS, WHICH APPEARS TO BE AT ABOUT ITS OPTIMUM SIZE FOR CARRYING OUT IS COUNTRY PLAN IN SUPPORT OF PARM OBJECTIVES. DEA HAS NOT FILLED THE VACANCY IN ONE OF ITS OFFICER POSITIONS BUT THE OFFICE SEEMS TO BE IN A POSTION TO FULFILL ITS OBJECTIVES IN NARCOTICS CONTROL PROGRAMS. NO OTHER CHANGES ARE RECOMMENDED IN MANPOWER AND RESOURCE LEVELS.

THE SMALL OPERATION CARRIED OUT BY THE AGRICULTURAL DEPARTMENT (AGR) IN ITS HOOF AND MOUTH DISEASE PROGRAM IS SUPPORTIVE IN USG GOALS IN PANAMA NOT ONLY IN RELATION TO THE AGRICULTURAL SECTOR BUT ALSO TO THE COMPLETION OF THE DARIEN GAP HIGHWAY. THE LATTER PROJECT IS THE MAIN REASON FOR THE FHWA PROGRAM WHICH SEEKS THE FINAL LINKUP BETWEEN NORTH AND SOUTH AMERICA BY THE INTER-AMERICAN HIGHWAY. IF THE PRESENT INJUCTION, PRESENTED BY U.S. ENVIRONMNETAL GROUPS, HOLDING UP COMMITMENT OF U.S.FUNDS IS LIFTED, SUBSTANTIAL RESOURCES COULD BE EXPENDED BY FHWA BY FY 79.

COMMENT IN THE PARM ON A NON-EXECUTIVE BRANCH AGENCY SUCH AS GAO MAY BE IRRELEVANT. THE GAO LATIN AMERICAN REGIONAL OFFICE HAS GROWN CONSIDERABLY SINCE THE EMBASSY ACQUIESCED IN ITS ESTABLISHMENT.

### 3. PART III-STATE PERSONNEL RECOMMENDATIONS

A. REPROGRAMMING OF EXISTING MISSION RESOURCES IS NOT CONTEMPLATED DURING THE PARM TIMEFRAME. AS INDICATED IN PART II, THESE RESOURCES ARE FULLY EMPLOYED IN SUPPORT OF U.S. POLICY OBJECTIVES  
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IN PANAMA.

B. INCREASES/DECREASES-IN DISCUSSING THE RESOURCES OF THE ECONOMIC/COMMERICAL SECTION, ADDITION OF ONE LOCAL PROFESSIONAL POSTION WAS REQUESTED FOR FY-79. THEI WOULD ALLOW THE SECTION TO ACCOMPLISH AN INCREASED ANALYTICAL REPORTING WORKLOAD THAT IS NOW BEING HANDLED WITH THE ASSISTANCE OF AID PERSONNEL. THE EMPLOYEE WOULD COLLECT AND ASSEMBLE DATA FROM OFFICIAL AND PRIVATE SOURCES AND PREPARE ROUTINE ECONOMIC REPORTS FOR THE ECONOMIC SECTION AND FOR THE NON-RESIDENT AGRICULTURAL ATTACHE. ESTIMATED COST: \$10,000.

CONSIDERATION IS ALSO REQUESTED FOR CONVERTING THE TEMPORARY LOCAL POSITION IN THE CONSULAR SECTION-- CREATED TO HANDLED THE INCREASED WORKLOAD RESULTING FROM THE JANUARY 1977 CHANGES IN THE IMMIGRATION LAW-- INTO A PERMANENT POSITION. DETAILED JUSTIFICATION FOR THIS CHANGE WILL BE PRESENTED IN THE CONSULAR PACKAGE.

C. LOWER PRIORITY POSTIONS -THE EMBASSY WISHES TO DEFER THE SUBMISSION OF THIS SECTION PENDING THE RETURN OF THE DCM FROM LEAVE AFTER THE EASTER HOLIDAYS. IDENTIFYING ONE AMERICAN AND ONE LOCAL POSITION AS LOWER PRIORITY INVOLVES A DIFFICULT DECISION, PARTICULARLY IN VIEW OF THE HEAVY WORKLOAD BEING CARRIED BY STATE PERSONNEL HERE IN PANAMA.

## 4. MISSION STAFFING CHART

AGENCY/FUNCTION CURRENT FY-77

	AMER.	AMER.	FSL	FSL
STATE	OFFS.	STAFF	PROFES.	STAFF
SECRET				

SECRET

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EXECUTIVE	2	2	0	2
POLITICAL	5	2	0	0
ECON/COM'L	3	1	2	1
CONSULAR	4	0	1	7
ADMIN (OF WHICH)	9	4	5	29
COMMUNICATIONS	3	2	0	4
SECURITY	1	1	2	0
REGIONAL MDICAL	1	0	0	1



REGIONAL TECHNICAL 4 0 0 0  
 REGIONAL SECURITY 1 1 0 0

OTHER AGENCIES AMERI. LOCAL

USIS 6 24  
 AGRICULTURE 3 1  
 JUSTICE (DEA) 2 1  
 DOT (FHWA) 6 2  
 GAO 11 2

DOD  
 US MILGRP 14 1  
 MARINE SECURITY  
 GUARD 9 0  
 SEABEES 5 0  
 REGIONAL MARINE 4 0

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INFO OCT-01 ISO-00 SS-15 SP-02 PER-01 SIG-01 A-01  
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R 051711Z APR 77  
 FM AMEMBASSY PANAMA  
 TO SECSTATE WASHDC 1374

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STADIS////////////////////////////////

AID AMERICAN LOCAL

PASA 2 0  
 DIRECT HIRE  
 AND CONTRACT 3/  
 (CONTRACT)

REGIONAL 1) 1/  
 20 2 5  
 MISSION 2/ 67  
 34 3

AID TOTALS      56          5          72

AGENCY/FUNCTION                      PROJECTED FY 79

	AMER.	AMER.	FSL	FSL
STATE	OFFS.	STAFF	PROFES.	STAFF

EXECUTIVE	2	2	0	2
POLITICAL	5	2	0	0
ECON/CM'L	3	1	3	1
CONSULAR	4	0	1	8
ADMIN (OF WHICH)	9	4	5	29
SECRET				

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COMMUNICATIONS	3	2	0	4
SECURITY	1	1	2	0
REGIONAL MEDICAL	1	0	0	1
REGIONAL TECHNICAL	4	0	0	0
REGIONAL SECUIRYTY	1	1	0	0

OTHER AGENCIES      AMERICAN              LOCAL

USIS	6	24	
AGRICULTURE	3		1
JUSTICE (DEA)	2		1
DOT (FHWA)	6		1
GAO	15	2	
DOD			
US MILGRP	14		1
MARINE SECURITY			
GUARD	9		0
SEABES	5		0
REGIONAL MARINE	4		0

AID              AMERICAN              LOCAL

PASA              0              0

DIRECT HIRE AND CONTRACT (CONTRACT)

	1/	4/	
REGIONAL	20	2	5
MISSION	2/		
	30	2	59
AID TOTALS	50	4	64

AID FOOTNOTES:

1/ REGIONAL AG, IIS, HOUSING

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2/ INCLUDES THREE INTERNS IN TRAINING AT MISSION

3/ INCLUDES ONLY U.S. CITIZENS, GRANT FUNDED,  
ONG-TERM PERSONNEL

4/ REGIONAL COLAC, AIFLD

5. SUMMARY OF FINANCIAL RESOURCES BY U.S. AGENCY  
AND OTHER MAJOR DONORSU.S. AGENCIES U.S. DOLLAR RESOURCES  
(000)FY-77 FY-79  
ESTIMATE PLANNED

STATE

SALARIES AND EXPENSES

PROGRAM	538.2	645.8
SSHARED	883.4	1,060.1
REPRESENTATION		
ALLOWANCE	9.3	9.3
FBO	62.7	145.0
OTHER (RTC, RSS, FSI, RSO)	87.9	87.9
AID		

PROGRAM

GRANT	1,520.0	1,800.0
POPULATION	(565.0)	(681.0)
NARCOTICS		
	CENTRALL FUNDED IN	
	WASHINGTON	

LOAN	12,500.0	17,500.0
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PL-480, TITLE I	--	--
PL-480, TITLE II	2,400.0	2,200.0
OPERATIING EXPENSES	2,560.0	2,700.0

USIS

PAL RESOURCES	740	810.0
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## DOD

## PROGRAM

FMS-CASH	700.00	1,350.0
FMS-CREDIT	1,000.0	2,200.0
MAP-T	400.0	400.0
MAP-M	200.0	200.0
EDA	---	---

## COMMERCE

PROGRAM	1.0	1.0
ADMINISTRATIVE	---	--

## AGRICULTURE

PROGRAM	500.0	500.0
ADMINISTRATIVE	150.0	180.0

DEA                    RESOURCE AMOUNTS UNAVAILABLE  
AT POST. WASHINGTON DEA CAN

PROVIDE

PROGRAM.

FHWA		
PROGRAM	0.0	16,300.0
ADMINISTRATIVE	490.7	900.0
SECRET		

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## GORGAS MEMORIAL INSTITUTE

PROGRAM	1,743.0	2,203.0
ADMINISTRATIVE	1,046.0	1,291.0

INTERNATIONAL INSTITUTIONS/ PRECISE FIGURES CAN BE OBTAINED  
IN WASHINGTON.

## MAJOR BILATERAL DONORS

IBRD/IDA

IDB

UNDP

&CURRENT INJUCTION AGAINST NEW CONTRACTS.

GAO

TOTAL	220.0	320.0
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JORDEN

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## Message Attributes

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**Control Number:** n/a  
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**Sent Date:** 05-Apr-1977 12:00:00 am  
**Decaption Date:** 22 May 2009  
**Decaption Note:** 25 YEAR REVIEW  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 22 May 2009  
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**Review Exemptions:** n/a  
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**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** ANNUAL POLICY AND RESOURCE ASSESSMENT-PARM: PARTS II AND III  
**TAGS:** PINR, AMGT, PFOR, ECRP, PARM, US  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/be19efa9-c288-dd11-92da-001cc4696bcc  
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Declassified/Released  
US Department of State  
EO Systematic Review  
22 May 2009  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009